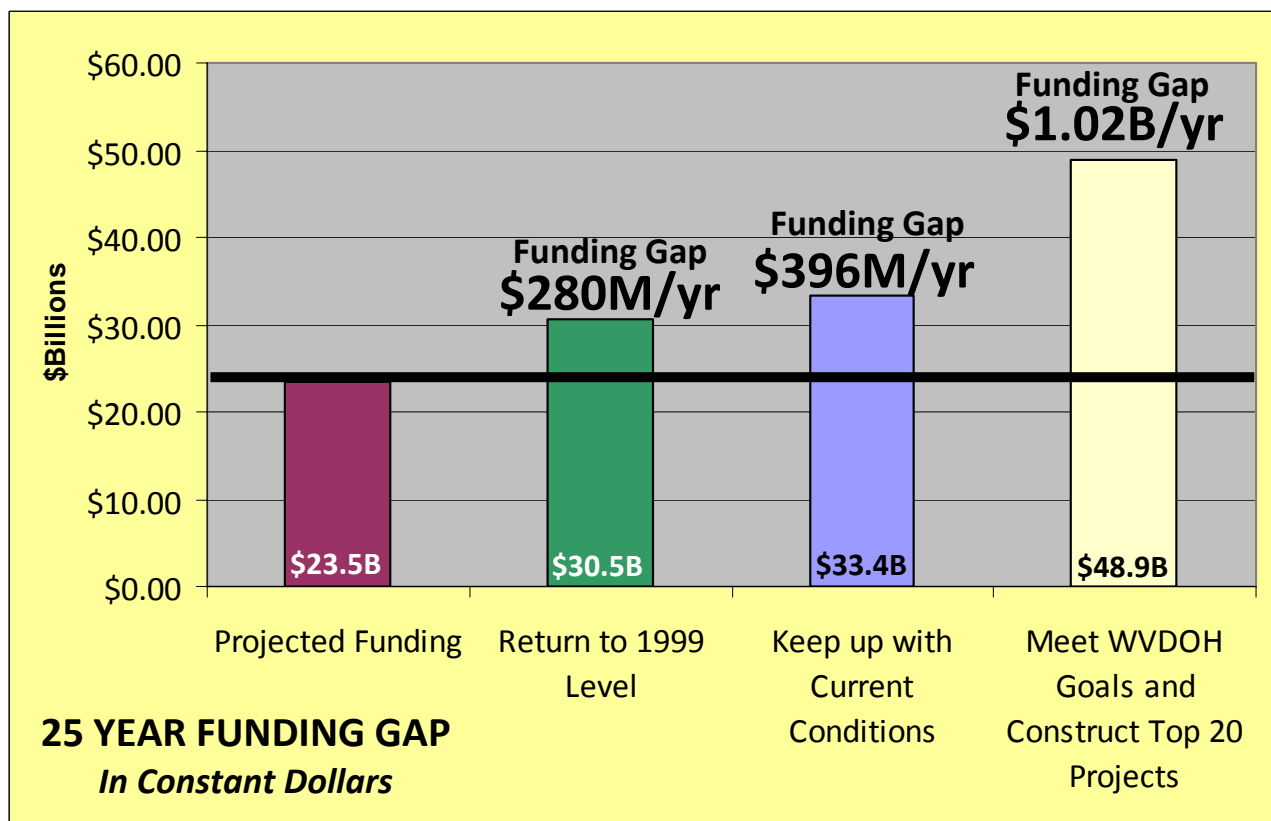


CLOSE THE FUNDING GAP

West Virginia Department of Transportation's Long Range Multi-modal Transportation Plan 2008 – 2032

WVDOT HAS A FUNDING GAP:

- The state is not keeping up with resurfacing and capacity needs
- Inflation has eroded purchasing power (FY2008 revenue is 30% less than FY1999)



TOTAL REVENUE (Admin, Debt Services, Routine Maintenance, etc)

- Full needs for the existing highway system over the next 25 years are estimated to be \$36.7 Billion.
- Full needs for the existing bridge system over the next 25 years are estimated to be \$2.4 Billion.
- This does not include new expansion projects.



HOW SHOULD THE WVDOT CLOSE THE GAP?

- Average WV resident pays \$413 per year in taxes and fees for Transportation Funding
- The state needs more revenue
- This can only be done by raising fees and taxes related to transportation (WV does not allow local financing of highway construction and maintenance through income, sales and/or property tax)
- We would like for you to make the hard decisions required by the Legislature to raise revenue



CHECK A FUNDING SCENARIO BELOW OR DEVELOP YOUR OWN:

SCENARIO 1 - \$100 MILLION



Modest Improvement to System

- Total cost to average citizen = \$482.80 (\$69/yr increase)
- Maintain system at somewhat tolerable level
- Fund additional limited system expansion
- Provide for new program, ex. Bike/Pedestrian

	CURRENT COST	NEW COST
State Fuel Tax (cents per gallon)	32	34*
Registration Fee	\$30.00	\$35.00
License Fee	\$2.60	\$5.00
Privilege Tax	5.0%	6.2%

* 8 states have fuel tax higher than 34 cents/gallon

SCENARIO 2 - \$300 MILLION



Funding Level Returned to 1999

- Total cost to average citizen = \$557.40 (\$143.8/yr increase)
- Exceeds current conditions on existing system
- Provide additional funds for expansion

	CURRENT COST	NEW COST
State Fuel Tax (cents per gallon)	32	40*
Registration Fee	\$30.00	\$40.00
License Fee	\$2.60	\$5.00
Privilege Tax	5.0%	7.1%

*4 states have fuel tax higher than 39 cents/gallon



SCENARIO 3 - \$400 MILLION

Exceed Current Conditions

- Total Cost to Average Citizen = \$620.00 (\$207/yr increase)
- Maximize conditions on existing system
- Provide maximum funds for expansion

	CURRENT	NEW COST
State Fuel Tax (cents per gallon)	32	42*
Registration Fee	\$30.00	\$50.00
License Fee	\$2.60	\$8.5
Privilege Tax	5.0%	8%

* 3 states have fuel tax higher than 42 cents/gallon, HI (44.4), NY (44.8) and CA (47.4)

SCENARIO 4 - \$\$\$_____YOUR SCENARIO

What Level of Funding Would You Propose?

	CURRENT	NEW COST
State Fuel Tax (cents per gallon)	32	
Registration Fee	\$30.00	
License Fee	\$2.60	
Privilege Tax	5.0%	

Rule of Thumb Revenue Increases

SOURCE	INCREASE AMOUNT	POTENTIAL INCREASE (\$/YR)
State Fuel Tax	5 cents	\$60,000,000
Registration Fee	\$10	\$18,000,000
License Fee	\$10	\$500,000
Privilege Tax	1%	\$31,000,000

SCENARIO 5 – NO CHANGE

Maintain Current Funding Level

- Total Cost to Average Citizen = \$413.60



WHAT OTHER OPTIONS WOULD YOU SUGGEST TO RAISE REVENUE/ MAXIMIZE USE OF REVENUE?



Please indicate the priority of your responses, 1 -12 (1 = Highest Priority)

	COAL SEVERANCE TAX
	PUBLIC PRIVATE PARTNERSHIP
	VEHICLE MILES TRAVELED TAX
	SOFT DRINK TAX
	INDEX DMV FEES
	IMPACT FEES

	INCREASE FUEL TAX
	FREEWAY TOLLS
	INCREASE PROPERTY TAX
	PRIVILEGE TAX
	BETTER ACCESS MANAGEMENT
	BETTER LAND USE PLANNING

Other:

ONCE REVENUE IS RAISED, HOW SHOULD WVDOT SPEND IT?

Please indicate the priority of your responses.

	ROUTINE MAINTENANCE
	HIGHWAY RESURFACING
	HIGHWAY RENOVATIONS (WIDENING, MODERNIZATION)
	HIGHWAY/BRIDGE EXPANSION – BUILT ON NEW LOCATION
	BRIDGE REPLACEMENT – MONEY USED TO REPLACE OLD BRIDGES
	MODAL IMPROVEMENTS - AIRPORTS, PUBLIC TRANSIT BUS/RAIL, PORTS, FREIGHT RAIL, BICYCLE & PEDESTRIAN IMPROVEMENTS

Other:

